

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2018 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2019.

		2019 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS	PAGE NO.	EXPENDITURES	AMOUNT OF 2018 TAX TO BE LEVIED	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS	2			
ALLOCATION OF MVT, RVT, 16/20	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ECT.	4			
GENERAL	15-1015	69,500	✓ 42,067	1,268
TOTALS	XXXXXXXXXX	69,500	42,067	
PUBLICATION				
FINAL ASSESSED VALUATION				33,245,354

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-21, 2018



Dana Casler
 COUNTY CLERK

[Signature]
 GOVERNING BODY

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2019

COMPUTATION TO DETERMINE LIMIT FOR 2019 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2018 BUDGET	39,919
2. DEBT SERVICE LEVY IN 2018 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>39,919</u>
CONSUMER PRICE INDEX - CALENDAR YEAR 2019	1.40%
CONSUMER PRICE INDEX ADJUST.	<u>559</u>
TAXES AFTER CPI ADJUSTMENT	<u>40,478</u>
2018 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2018:	18,444
5. INCREASE IN PERSONAL PROPERTY: FOR 2018	
5a. PERSONAL PROPERTY 2018	8,616,909
5b. PERSONAL PROPERTY 2018	<u>7,359,372</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	1,257,537
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2018:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	1,275,981
8. TOTAL ESTIMATED VALUATION JULY 1, 2018	33,321,843
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	32,045,862
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.03982
11. AMOUNT OF INCREASE (10 TIMES 3)	1,589
12. TAX LEVY, EXCLUDING DEBT SERVICE	<u>42,067</u>
13. DEBT SERVICE LEVY IN THIS 2019 BUDGET	<u>0</u>
14 MAXIMUM LEVY FOR BUDGET 2019 INCLUDING DEBT SERVICE	<u><u>42,067</u></u>
TOTAL LEVY IN 2019 BUDGET	<u><u>42,067</u></u>

IF THE 2019 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2018 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2019		
NAMES	2018 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	39,919	577	14	107
TOTAL	39,919	577	14	107

<u>0.01445</u>		
MVT FACTOR	<u>0.00035</u>	
	RVT FACTOR	<u>0.00268</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2018

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

[illegible]

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE JANUARY 1		24,397	24,515	26,806
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		36,077	39,337	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		170	158	150
MOTOR VEHICLE TAX		506	716	698
GRAVE OPENINGS/LOT SALES				
INTEREST ON IDLE FUNDS		13	15	
MISCELLANEOUS				
ROYALTIES		42	65	
TOTAL RECEIPTS		36,808	40,291	848
RESOURCES AVAILABLE		61,205	64,806	27,654
EXPENDITURES:				
PERSONAL SERVICES		28,738	29,500	30,500
CONTRACTUAL		7,053	7,500	8,000
COMMODITIES		899	1,000	1,000
CAPITAL OUTLAY				30,000
TOTAL EXPENDITURES		36,690	38,000	69,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		24,515	26,806	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		51,110	65,800	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	69,500
			TAX REQUIRED	41,846
			DELINQUENCY COMPUTATION	221
			AMOUNT OF 2018 AD VALOREM TAX	42,067

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE _____ DAY OF AUGUST, 2018
 AT _____ AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 TAX TO BE LEVIED ESTABLISH THE
 MAXIMUM LIMITS OF THE 2019 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	36,690	1.20	38,000	1.18	69,500	42,067	1.26
TOTAL	36,690	1.20	38,000	1.18	69,500	XXXXXXXXXXXX	1.26
TOTAL TAX LEVIED	35,615		39,919				
ASSESSED VALUATION	30,250,708		33,811,669		33,321,843		
TOTAL	30,250,708		33,811,669		33,321,843		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2016		2018		2018		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Richfield
Cemetery
2019

Thursday, August 23, 2018

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Legal Notice

First published in the Elkhart Tri-State News, Thursday, August 23, 2018

NOTICE OF HEARING BUDGET

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2019

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 23rd DAY OF AUGUST, 2018
AT 7:00pm at Richfield Cemetery FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND AMOUNT OF 2018 TAX TO BE LEVIED ESTABLISH THE
MAXIMUM LIMITS OF THE 2019 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	36,890	1.20	38,000	1.18	86,500	42,067	1.26
TOTAL	36,890	1.20	38,000	1.18	86,500	XXXXXXXXXX	1.26
TOTAL TAX LEVIED	35,615		39,919				
ASSESSED VALUATION	30,250,708		33,811,669		33,321,843		
TOTAL	30,250,708		33,811,669		33,321,843		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2016 NONE		2018 NONE		2015 NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Krista Ryan
CLERK